VOLCANO COMMUNITY SERVICES DISTRICT PO BOX 72 Volcano CA, 95689-0072

RESOLUTION 2023-02 ADOPTING INCREASES TO WATER BASE RATES

WHEREAS, Government Code Section 6115 provides that the Volcano Community Services District ("VCSD" or "District") may establish, revise and collect rates and other charges for the services and facilities furnished by it; and

WHEREAS, VCSD Ordinance 2A, Section 33 states that "the water and use rates of the District shall be fixed by time to time by resolution of the Board of Directors of the District;" and

WHEREAS, increases to monthly base rates are necessary to enable the VCSD to continue to provide reliable, high quality water service to District properties as described in greater detail in the May 10, 2023 Notice of Proposed Rate Increase; and

WHEREAS, in accordance with the requirements of Proposition 218, official notice of the proposed water increases was publicly posted on March 10, 2023 and mailed to each property owner more than 45 days prior to the public hearing; and

WHEREAS, a public hearing was conducted by the Board of Directors on July 6, 2023, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the proposed water increases, and to submit written protects; and

WHEREAS, the VCSD did not receive written protests representing greater than 50% of the total number of parcels with a right to protest proposed water rates; and

WHEREAS, the approval of this Resolution is exempt from CEQA pursuant to Public Resources Code Section 2108(b)(8).

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the VCSD that the schedule of base water rate increases as provided in Exhibit A, attached hereto and incorporated herein by reference, are hereby adopted and shall become effective starting July 1, 2023, at which point they will replace previously-adopted base rates. There will be no change in current tiered usage rates.

PASSED AND ADOPTED THIS 6th day of July, 2023

AYES:

NOES:

ABSENT: 1

Fance Noveross Nancy Bailey, President

Volcano Community Services District

EXHIBIT A

Current Rates as of July 1, 2023 (Per Resolution 2022-02):

	Single Meter	Double Meter
Base Rate	\$62.70	\$125.40
Usage Rates (3 Tiers):		
0-10,000 gallons	\$2.35/k	0-20,000 gallons
		20,001-30,000
10,001-15,000 gallons	\$2.75/k	gallons
15,000+ gallons	\$4.05/k	30,001+ gallons
	k- per 1,000 gallons	

Proposed Base Rate Increases:	July 1, 2023	November 1, 2023	February 1, 2024
Single	\$7.00	\$7.00	\$7.00
Double	\$14.00	\$14.00	\$14.00
New Base Rates:			
Single	\$69.70	\$76.70	\$83.70
Double	\$139.40	\$153.40	\$167.40

Note: The proposed increases will not change the

tiered usage rates