

ORDINANCE NO. 2004-05

AN ORDINANCE OF THE BOARD OF DIRECTORS OF THE VOLCANO
COMMUNITY SERVICES DISTRICT CONCERNING WATER RATES

BE IT ORDAINED by the Board of Directors of the Volcano Community Services District
("District") as follows:

SECTION ONE: AMENDMENT TO WATER RATES.

The charges for water service furnished to customers within the District shall be in the amount(s) set forth in the attached "Water Rate Structure" schedule, which is incorporated herein by this reference.

SECTION TWO: INCONSISTENT PROVISIONS.

To the extent that the terms and provisions of this Ordinance may be inconsistent or in conflict with the terms and conditions of any prior District ordinance, resolution, rule or regulation governing the same subject, the terms of this Ordinance shall prevail with respect to the subject matter thereof, and such inconsistent and conflicting provisions of prior ordinances, resolutions, rules or regulations are hereby repealed.

SECTION THREE: SEVERABILITY.

If any provision of this Ordinance or application thereof to any person or circumstance is held invalid, no other provision of this Ordinance shall be affected thereby.

SECTION FOUR: EFFECTIVE DATE.

The water service charges set forth in Section One shall be effective as of January 1, 2005, January 1, 2006 and January 1, 2007 as set forth in the attached Water Rate Schedule, until further action by the District Board of Directors. If no further action is taken before January 1, 2008, the

rate schedule set forth in the attached Water Rate Schedule in effect for 2007 shall continue in effect until such further action is taken by the District Board of Directors.

SECTION FIVE: POSTING.

The District Secretary is directed to post a copy of this Ordinance in three (3) public places in the District within ten (10) days after its adoption.

PASSED AND ADOPTED by the Board of Directors of the Volcano Community Services District on this 6th day of December 2004, by the following vote:

AYES: 3
NOES: 0
ABSENT:
ABSTAIN:

VOLCANO COMMUNITY SERVICES DISTRICT

By: Meg Cottler
President, Board of Directors

ATTEST:
By: Thora Owens
Secretary, Board of Directors

Volcano Community Service District
 12/6/2004 (revised version)
 Proposed Rate Increase for Ordinance 2004-01

		<u>Proposed Rate Scenario</u>		
<u>budget</u>		Year	Year	Year
34,000.00		1	2	3
<u>Income with current usage</u>		<u>Water Income Goal</u>		
35,985.32		36,666.67	39,333.33	42,000.00
<u>Current Rate Schedule</u>		<u>Change to a two tier system</u>		
	28.00	36,643.00	39,445.93	41,965.01
	1.25	29.50	31.50	33.75
	2.25	1.35	1.50	1.60
	2.50	2.50	2.50	2.50
				Base Rate
				0 to 15,000 gallons
				15,000 + gallons

Estimated cost scenarios for various levels of usage

	<u>4,300</u>	<u>13,600</u>	<u>21,400</u>	<u>32,300</u> gallons
C1	35.31	52.00	65.75	93.00
C2	37.95	55.50	70.00	97.25
C3	40.63	58.75	73.75	101.00

Median 9478 gallons per month
 Average 18900 gallons per month